

CITY OF DETROIT FISCAL 2006/07 BUDGET

AGENCY 20 DEPARTMENT OF TRANSPORTATION

STATEMENT OF PURPOSE

The Department of Transportation (D-DOT) provides the highest quality public transit service by moving people in a cost effective, safe and user friendly manner that maintains and attracts residents, businesses and visitors to the city as part of a metro Detroit inter-modal transportation system, thereby benefiting the City's economic vitality.

DESCRIPTION

The Department of Transportation operates the bus system in the City of Detroit with a fleet of 534 coaches.

D-DOT is the largest transit provider in the State of Michigan, operating over 1,300 miles of routes, and vehicles traveling 17.8 million miles annually.

The Department operates three light repair garages and terminals as well as a facility dedicated for major overhauls.

GOALS

1. Maintain and monitor D-DOT's programs for compliance with the Auditor General (AG) and FTA Triennial Reviews.
2. Investigate, pursue and monitor grant-funding opportunities that support the implementation of D-DOT plans, services and programs.
3. Increase Farebox recovery, which will allow a decreased dependency on General Fund Subsidy.
4. Provide effective administrative services ensuring the availability of compliant parts, materials and services.
5. Maintain and monitor a Disadvantaged Business Enterprise (DBE) Program in compliance with published goals and Federal requirements.
6. Improve Labor Relations and Human Resource Management.
7. Promote equal access by the elderly or disabled customer to transit service opportunities.
8. Foster a more positive public image.

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE	
	<u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$160,769,059	\$160,769,059
REVENUES	<u>160,769,059</u>	<u>160,769,059</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	1,533	1,533